



KHSAA Regional Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 9 BOYS X or GIRLS X HELD AT The Bank of KY Center DATES _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales			
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			<u>65,000</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			<u>0</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>65,000</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		<u>0</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>65,000</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>\$12,000</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>\$53,000</u>

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Attached					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1					
2					
3					
4					
5					
6					
7					
Total		Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Clad D. Molley
MANAGER

Lloyd Memorial H.S.
SCHOOL

(859) 727-5908
DAYTIME PHONE

THE BANK
OF KENTUCKY CENTER

Event Settlement

Region 9 BB Tournament

03/01-03/10/09

Event Code: ENK0302-ENK0310

Promoter: KHSAA Region 9

	# of Paid Tickets	# of Comp Tickets	\$
	Tickets	Tickets	
Gross Ticket Sales			
Monday, March 2	713	330	5,065.00
Tuesday, March 3	865	331	6,133.00
Wednesday, March 4	1655	332	11,651.00
Thursday, March 5	2234	340	15,720.00
Friday, March 6	1122	334	7,924.00
Saturday, March 7	838	334	5,912.00
Sunday, March 8	2648	344	18,672.00
Tuesday, March 10 (50% of sales split with Region 9)	5658	957	19,873.00
Total Ticket Sales	15733	3,302	90,950.00
Less: Taxes			
Sales Tax Exempt			0.00
Net Ticket Sales			90,950.00
Guarantee to Region 9			65,000.00
Expenses:			
Rent (8 days @ 7500.00 per day)		\$	60,000.00
Game officials over \$4000.00		\$	368.30
Credit Card Commission (3%)		\$	-
Net Profit Before Split		\$	34,418.30
Net Profit Split			
Region 9 after approved expenses		\$	-
BOKC after approved expenses		\$	-
Net Due to / (from) Promoter			65,000.00

MG Approval

Date

Promoter Approval

Boy's & Girl's Basketball Region 9 Financial Distribution 2009

Contractual Guarantee = \$65,000

Non-participating Schools Receive \$500/school

24 schools x \$500 = \$12,000

Remaining Balance = \$53,000 / 16* = \$3312.50/game

Region 9 Quarterfinals Participants Receive \$1656.25

8 x \$3312.50 = \$26,500 / 16 (# of participating schools) = \$1656.25

Region 9 Semifinals Participants Receive \$1656.25

4 x \$3312.50 = \$13,250 / 8 (# of participating schools) = \$1656.25

Region 9 Finals Participants Receive \$1656.25

2 x \$3312.50 = \$6625 / 4 (# of participating schools) = \$1656.25

Region 9 Winners Receive \$3312.50

2 x \$3312.50 = \$6625 / 2 (# of participating schools) = \$3312.50

9th Region Quarter Finalists = \$1656.25

9th Region Semi-finalist = \$3312.50

9th Region Runners-up = \$4968.75

9th Region Champion = \$8281.25

* Number of Total Games [8 Quarterfinal games, 4 Semi-final games, and 4 Final games (Final games are doubled to give the champions an extra share per previous financial agreements)]

2009 9th Region Basketball Tournament Financial Distribution

Beechwood	\$2156.25
Bellevue	\$1000
Boone Co.	\$13,250
Conner	\$1000
Cooper	\$1000
Covington Catholic	\$500
Dayton	\$1000
Dixie Heights	\$2156.25
Heritage Academy*	\$500
Highlands	\$6625
Holmes	\$9937.50
Holy Cross	\$1000
Lloyd Memorial	\$1000
Ludlow	\$2156.25
Newport	\$1000
Newport Central Catholic	\$8281.25
Notre Dame	\$1656.25
Ryle	\$3312.50
St. Henry	\$4968.75
Villa Madonna Academy	\$1000
NKAC *	\$1500
	\$65,000 Total

*Covington Latin did not have a boys or a girls team in district competition this season. Heritage Academy did not have a girls team in district competition this year. This money will be used to reimburse the NKAC for miscellaneous expenses incurred for the tournament.